

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: MAY 2015

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	158,206	\$17,608,158	\$3,169,469	\$14,438,690	\$2,671,158
Harrah's LA Downs	05/21/03	31	77,565	\$4,096,195	\$737,315	\$3,358,880	\$621,393
Evangeline Downs	12/19/03	31	117,273	\$8,558,480	\$1,540,526	\$7,017,954	\$1,298,321
Fair Grounds	09/19/07	31	53,831	\$3,433,308	\$617,995	\$2,815,313	\$520,833
TOTALS			406,875	\$33,696,142	\$6,065,306	\$27,630,836	\$5,111,705

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	May-15	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Apr-15	Difference	%	May-14	Difference	%
Delta Downs	\$17,608,158	\$15,597,456	2,010,702	12.9%	\$17,305,599	302,560	1.7%
Harrah's LA Downs	\$4,096,195	\$3,358,051	738,144	22.0%	\$5,366,651	(1,270,456)	-23.7%
Evangeline Downs	\$8,558,480	\$8,212,720	345,760	4.2%	\$8,379,184	179,296	2.1%
Fair Grounds	\$3,433,308	\$3,535,910	(102,602)	-2.9%	\$3,683,281	(249,973)	-6.8%
	\$33,696,142	\$30,704,138	2,992,004	9.7%	\$34,734,715	(1,038,573)	-3.0%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2014 - MAY 31, 2015

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,620,500	\$175,887,568	\$31,659,762	\$144,227,806	\$26,682,144
Harrah's LA Downs	05/21/03	777,070	\$49,422,220	\$8,896,000	\$40,526,220	\$7,497,351
Evangeline Downs	12/19/03	1,148,452	\$84,112,535	\$15,140,256	\$68,972,278	\$12,759,871
Fair Grounds	09/19/07	654,202	\$42,025,207	\$7,564,537	\$34,460,670	\$6,375,224
TOTALS		4,200,224	\$351,447,529	\$63,260,555	\$288,186,974	\$53,314,590